

## ROP/FMR Budget Head: Other Incentive to ASHAs (TA/DA for ASHA Divas)

Sl. No.	Districts	Physical Target 2011-12* (physical indicator is 87135 ASHAs)	District Total Allotment 2011-12	Q 1	Q 2	Q 3	Q4
1	Araria	2376	2452032	613008	613008	613008	613008
2	Arwal	773	1761936	199434	1163634	199434	199434
3	Aurangabad	2160	2786400	1114560	557280	557280	557280
4	Banka	1820	2132684	533171	533171	533171	533171
5	Begusarai	2629	2713128	678282	678282	678282	678282
6	Bhagalpur	2311	2384952	596238	596238	596238	596238
7	Bhojpur	2264	2336448	584112	584112	584112	584112
8	Buxar	1493	1540776	385194	385194	385194	385194
9	Darbhanga	3550	3663600	915900	915900	915900	915900
10	East Champaran	4326	4464432	1116108	1116108	1116108	1116108
11	Gaya	3514	3626448	906612	906612	906612	906612
12	Gopalganj	2371	2446872	611718	611718	611718	611718
13	Jamui	1520	2147796		1102036	522880	522880
14	Jehanabad	871	898872	224718	224718	224718	224718
15	Kaimur	1462	1508784	377196	377196	377196	377196
16	Katihar	2549	4430568	657642	2457642	657642	657642
17	Khagaria	1412	1457184	364296	364296	364296	364296
18	Kishanganj	1368	1411776	352944	352944	352944	352944
19	Lakhisarai	802	827664	206916	206916	206916	206916
20	Madhepura	1711	1765752	441438	441438	441438	441438
21	Madhubani	4046	4175472	1043868	1043868	1043868	1043868
22	Munger	961	991752	247938	247938	247938	247938
23	Muzaffarpur	3984	4111488	1027872	1027872	1027872	1027872
24	Nalanda	2365	3251544	1421034	610170	610170	610170
25	Nawada	1959	2021688	505422	505422	505422	505422
26	Patna	3233	3336456	121172	1547056	834114	834114
27	Purnia	2723	2810136	0	936712	936712	936712
28	Rohtas	2490	2569680	642420	642420	642420	642420
29	Saharsa	1622	1673904	418476	418476	418476	418476
30	Samastipur	3835	3957720	989430	989430	989430	989430
31	Saran	3459	3569688	892422	892422	892422	892422
32	Sheikhpura	520	594930	148733	148733	148733	148733
33	Sheohar	580	598560	149640	149640	149640	149640
34	Sitamarhi	2965	3059880	473430	1005778	812536	768136
35	Siwan	3008	3104256	776064	776064	776064	776064
36	Supaul	1928	1989696	497424	497424	497424	497424
37	Vaishali	2969	3064008	766002	766002	766002	766002
38	West Champaran	3206	6308592	1577148	1577148	1577148	1577148
39	RPMU Bhagalpur						
40	RPMU Darbhanga						
41	RPMU Kosi						
42	RPMU Magadh						
43	RPMU Munger						
44	RPMU Patna						
45	RPMU Purnia						
46	RPMU Saran						
47	RPMU Tirhut						
48	ANNMCH, Gaya						
49	DMCH, Darbhanga						
50	JLNMMCH, Bhagalpur						
51	NMCH, Patna						
52	PMCH, Patna						
53	SKMCH, Muzaffarpur						
<b>Total</b>		<b>87135</b>	<b>97947554</b>	<b>22577982</b>	<b>27971018</b>	<b>23721478</b>	<b>23677078</b>
<b>State Level Fund Retention</b>			<b>0</b>				
<b>Grand Total</b>			<b>97947554</b>				